



2019

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

City of Abbeville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

**FILED**

**AUG 17 2018**

*Donna Patton*  
**COUNTY CLERK**

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant				
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	95,000	16,299
Debt Service	10-113			
Library	12-1220			
Special Highway		8	28,394	
Water & Gas Utility		8	103,805	
Utility Reserve		9		
<b>Totals</b>		XXXXXX	227,199	16,299
Budget Summary		10		
Neighborhood Revitalization				

21,497

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

758,192

16,664  
NO

Assisted by:  
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Christina Henson, CPA, CGMA  
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*James A. Loyd*  
*Chris Henson*  
*John Janzen*  
*Robert Hawk*

Date Attested: 2018  
*Stacey Castle*  
County Clerk

Governing Body

No assurance is provided.

City of Abbyville, Kansas

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 16,434
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 16,434

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 25,261
5b. Personal property 2017	- 26,519
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2018	745,964
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 230
16. Total Percentage Adjustments	\$ 230

No assurance is provided.

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:	+		0
Property tax revenues for debt service in 2018 budget:	-		0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			0
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
26. Total Revenue Adjustments			0

No assurance is provided.

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<b>0</b>
<b>29. Total Computed Tax Levy</b>		<b>16,664</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	230
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	230

**Exemption from Election Requirement** Yes

No assurance is provided.

City of Abbyville, Kansas

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,434	3,318	87	99	289	16
Debt Service						
Library						
TOTAL	16,434	3,318	87	99	289	16

County Treas Motor Vehicle Estimate 3,318

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 99

County Treas Commercial Vehicle Tax Estimate 289

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.20190

Recreational Vehicle Factor 0.00529

16/20 Vehicle Factor 0.00602

Commercial Vehicle Factor 0.01759

Watercraft Factor 0.00097

No assurance is provided.

City of Abbyville, Kansas

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water & Gas Fund	General Fund			25,000	KSA 12-825d
	<b>Totals</b>	0	0	25,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	25,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0						
Revenue Bonds:									0	0	0
None											
Total Revenue Bonds					0				0	0	0
Other:											
None											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

No assurance is provided.



Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
<b>Totals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Adopted Budget

No assurance is provided.

City of Abbyville, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,789	24,004	25,694
Receipts:			
State of Kansas Gas Tax	2,333	2,350	2,360
County Transfers Gas	509	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,842</b>	<b>2,690</b>	<b>2,700</b>
<b>Resources Available:</b>	<b>24,631</b>	<b>26,694</b>	<b>28,394</b>
Expenditures:			
Street Repair and Maint	627	1,000	28,394
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>627</b>	<b>1,000</b>	<b>28,394</b>
Unencumbered Cash Balance Dec 31	24,004	25,694	0
2017/2018/2019 Budget Authority Amount	22,342	12,139	28,394

Adopted Budget <b>Water &amp; Gas Utility</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	29,905	45,805	53,805
Receipts:			
Charges to Customers	43,912	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>43,912</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>73,817</b>	<b>95,805</b>	<b>103,805</b>
Expenditures:			
Personal Services	0	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	28,012	40,000	76,805
Transfer to General			25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,012</b>	<b>42,000</b>	<b>103,805</b>
Unencumbered Cash Balance Dec 31	45,805	53,805	0
2017/2018/2019 Budget Authority Amount	69,703	60,202	103,805

No assurance is provided.

City of Abbyville, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Utility Reserve</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	106,833	106,833	106,833
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>106,833</b>	<b>106,833</b>	<b>106,833</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	106,833	106,833	106,833
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget <b>0</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.

2019

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Abbyville, Kansas**  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	52,500	25.454	52,500	20.817	95,000	16,299	21.850
Debt Service							
Library							
Special Highway	627		1,000		28,394		
Water & Gas Utility	28,012		42,000		103,805		
Utility Reserve							
Totals	81,139	25.454	95,500	20.817	227,199	16,299	21.850
Less: Transfers	0		0		25,000		
Net Expenditure	81,139		95,500		202,199		
Total Tax Levied	16,206		16,434		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	636,667		789,474		745,964		

## Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

0

City Official Title:

No assurance is provided.

Page No.

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2019

**FILED**

**AUG 17 2018**

*Donna Patton*  
**COUNTY CLERK**

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Abbyville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant				
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	95,000	16,299
Debt Service	10-113			
Library	12-1220			
Special Highway		8	28,394	
Water & Gas Utility		8	103,805	
Utility Reserve		9		
<b>Totals</b>		XXXXXX	227,199	16,299
Budget Summary		10		County Clerk's Use Only
Neighborhood Revitalization				

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**16,664**  
**NO**

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Christina Henson, CPA, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

chenson@sjhl.com

Date Attested: 2018

*Stacey Castle*  
County Clerk

Governing Body

No assurance is provided.

City of Abbyville, Kansas

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 16,434
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 16,434

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 25,261
5b. Personal property 2017	- 26,519
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2018	745,964
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 230
16. Total Percentage Adjustments	\$ 230

No assurance is provided.



**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:	+		0
Property tax revenues for debt service in 2018 budget:	-		0
Increase property tax revenues spent on debt service			0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud:	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			0
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%		0
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			0
26. Total Revenue Adjustments			0

No assurance is provided.

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29. Total Computed Tax Levy</b>		<u>16,664</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units) 16,664

**Exemption from Election Requirement** #DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss 0

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	230
2019 Mill Rate (Less Mills for other Governmental Units)	<u>0</u>
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	230
Total Adjustment for Loss of Assessed Valuation	

**Exemption from Election Requirement** Yes

No assurance is provided.

City of Abbyville, Kansas

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,434	3,318	87	99	289	16
Debt Service						
Library						
TOTAL	16,434	3,318	87	99	289	16

County Treas Motor Vehicle Estimate 3,318

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 99

County Treas Commercial Vehicle Tax Estimate 289

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.20190

Recreational Vehicle Factor 0.00529

16/20 Vehicle Factor 0.00602

Commercial Vehicle Factor 0.01759

Watercraft Factor 0.00097

No assurance is provided.

City of Abbyville, Kansas

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water & Gas Fund	General Fund			25,000	KSA 12-825d
	Totals	0	0	25,000	
	Adjustments*				
	Adjusted Totals	0	0	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

No assurance is provided.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
<b>Totals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2017</b>	<b>Current Year Estimate for 2018</b>	<b>Proposed Budget Year for 2019</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>68,856</b>	<b>54,738</b>	<b>37,212</b>
<b>Receipts:</b>			
Ad Valorem Tax	15,947	16,434	XXXXXXXXXXXXXXX
Delinquent Tax	245	0	0
Motor Vehicle Tax	4,425	5,296	3,318
Recreational Vehicle Tax	120	106	87
16/20M Vehicle Tax	73	74	99
Commercial Vehicle Tax	371	365	289
Watercraft Tax	0	19	16
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	9,474	10,000	10,000
Franchise Fees	2,872	2,500	2,500
Senior Center	0	0	0
Fines & Fees	0	0	0
Reimbursements	2,800	0	0
Community Center	0	180	180
Transfer from Water and Gas			25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,323	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	832	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>38,382</b>	<b>34,974</b>	<b>41,489</b>
<b>Resources Available:</b>	<b>107,238</b>	<b>89,712</b>	<b>78,701</b>
<b>Expenditures:</b>			
Personal Services	9,566	7,500	10,000
Commodities	13,618	15,000	15,000
Contracted Services	27,524	30,000	30,000
Capital Outlay	627	0	40,000
Cash Forward (2019 column)			
Miscellaneous	1,163	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>52,500</b>	<b>52,500</b>	<b>95,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>54,738</b>	<b>37,212</b>	<b>XXXXXXXXXXXXXXXXX</b>
<b>2017/2018/2019 Budget Authority Amount</b>	<b>125,722</b>	<b>74,677</b>	<b>95,000</b>
<b>Non-Appropriated Balance</b>			
<b>Total Expenditure/Non-Appr Balance</b>			<b>95,000</b>
<b>Tax Required</b>			<b>16,299</b>
<b>Delinquent Comp Rate:</b>			<b>0.0%</b>
<b>Amount of 2018 Ad Valorem Tax</b>			<b>16,299</b>

No assurance is provided.



City of Abbyville, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,789	24,004	25,694
Receipts:			
State of Kansas Gas Tax	2,333	2,350	2,360
County Transfers Gas	509	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,842</b>	<b>2,690</b>	<b>2,700</b>
<b>Resources Available:</b>	<b>24,631</b>	<b>26,694</b>	<b>28,394</b>
Expenditures:			
Street Repair and Maint	627	1,000	28,394
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>627</b>	<b>1,000</b>	<b>28,394</b>
Unencumbered Cash Balance Dec 31	24,004	25,694	0
2017/2018/2019 Budget Authority Amount	22,342	12,139	28,394

Adopted Budget Water & Gas Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	29,905	45,805	53,805
Receipts:			
Charges to Customers	43,912	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>43,912</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>73,817</b>	<b>95,805</b>	<b>103,805</b>
Expenditures:			
Personal Services	0	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	28,012	40,000	76,805
Transfer to General			25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,012</b>	<b>42,000</b>	<b>103,805</b>
Unencumbered Cash Balance Dec 31	45,805	53,805	0
2017/2018/2019 Budget Authority Amount	69,703	60,202	103,805

No assurance is provided.

City of Abbyville, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Utility Reserve</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	106,833	106,833	106,833
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	106,833	106,833	106,833
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	106,833	106,833	106,833
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Abbyville, Kansas**  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	52,500	25.454	52,500	20.817	95,000	16,299	21.850
Debt Service							
Library							
Special Highway	627		1,000		28,394		
Water & Gas Utility	28,012		42,000		103,805		
Utility Reserve							
Totals	81,139	25.454	95,500	20.817	227,199	16,299	21.850
Less: Transfers	0		0		25,000		
Net Expenditure	81,139		95,500		202,199		
Total Tax Levied	16,206		16,434		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	636,667		789,474		745,964		

**Outstanding Indebtedness,**

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

0

City Official Title:

No assurance is provided.